STRATEGIC PRIORITIES CHART November 2026

COUNCIL PRIORITIES

NOW

1. **WATER TREAMENT PLANT: Council Direction** – Nov.
2. **WATER TREATMENT PLANT: Funding Request** – Nov.
3. **MUNICIPAL DEV. CORPORATION: Research** – Feb.
4. **2027 BUDGET: Council Direction** – Nov.
5. **CHIEF ADMINSTRATIVE OFFICER: Short List** – Dec.

NEXT

- ASSET MANAGEMENT STRATEGY
- OCP/ZONING BYLAW: Housing Provisions
- MARKET HOUSING: Development Options
- COMMUNITY FACILITY: Future Need Exploration

ADVOCACY

- *Medical Practice Guidelines (SILGA, UBCM & FCM)*
- *WTP Pilot Results: Approval (IHA)*
- *Urgent Care Clinic (IHA)*

PARTNERSHIPS

- *Osoyoos Indian Band: Fire Service Options*

FUNDING REQUESTS

- *Water Treatment Plant (Prov.)*

OPERATIONAL INITIATIVES

CHIEFADMINISTRATIVE OFFICER

1. **WATER TREATMENT PLANT: Council Direction**– Nov
2. **WATER TREATMENT PLANT: Funding Request** – Nov.
3. Business Continuity: Plan – Dec.
   - **MUNCIPAL DEVELOPMENT CORP: Research**
   - **CAO RECRUITMENT: Support**

PLANNING & DEVELOPMENT

1. Streamline Development Process: Developer Mtg. – Dec.
2. Planning Function Transition – Jan.
3. Zoning Bylaw: Text Amendments – Feb.
   - Development Cost Charges: Options Report
   - Business License Bylaw: Review

FINANCE

1. **2027 BUDGET: Council Direction** – Nov.
2. ASSET MANAGEMENT PLAN: Assessment Gaps – Mar.
3. Online E-Commerce: Modules – Feb.
   - Fees & Charges: Review

COMMUNITY SERVICES

1. Gyro Park: Upgrade Proposal – Dec.
2. Desert Park: Future Status Options – Apr.
3. Rotary Park: Partnership Proposal – Dec.
   - Memorial Bench Policy
   - Facility Condition & Utilization Assessment

CORPORATE SERVICES

1. Union Negotiations: Council Direction – Dec.
2. Council Messaging Program – Launch Nov.
3. Website: Launch – Dec.
   - Meeting Procedure Bylaw: Review
   - Code of Conduct: Update
   - Research registration of Heraldic Coat of Arms

PROTECTIVE SERVICES

1. Wildfire Risk Assessment: Report – Jan.
2. Emergency Response Readiness Training - Feb.
3. Training Area Phase 1: Completion -
   - OIB Service Delivery Options
   - Bridge Closure Strategy

CAPITAL WORKS (In Progress)

- Pickle Ball Court
- 89th Avenue: Completion
- Meadowlark Park: Play Structure
- Pioneer Park Walkway: Washrooms

PUBLIC WORKS

1. **WATER TREAMENT PLANT: Pilot Data Report** – Feb.
2. Preventive Maintenance Program: Inventory – mar.
3. Tree of Heaven: Mapping - Mar
   - Community Irrigation Plan/Xeriscape

BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; *Italics* = Advocacy;
Regular Title Case = Operational Strategies