

# CORPORATE AND PLANNING & DEVELOPMENT SERVICES



# 1. CORPORATE SERVICES



**The Corporate Services Department encompasses legislated responsibilities for the Corporate Officer under the *Community Charter*, Bylaw Enforcement, Communication, Freedom of Information Inquiries, Human Resources, Insurance, Land Issues, Leases and Agreements, Local Government Elections, main Reception duties, Records Management, Transit and Victim Services.**

# QUARTERLY REPORT APRIL 1, 2025 – JUNE 30, 2025

## BYLAW ENFORCEMENT

The following is a breakdown of the number of interactions with the public on the following:

	2nd Quarter 2025	2nd Quarter 2024	2nd Quarter 2023
<b>Animal Control</b>			
Aggressive Dogs	0	0	0
Attend/Follow-Up	22	0	0
Barking Dog	20	2	10
Dog Attack/Bite	0	0	3
Dogs at Large	17	4	25
Impounded	8	2	5
Misc Inquiries/Violat	82	2	2
MTI	3	1	8
Other animals (cats)	0	0	4
Pound Duties	12	44	33
Unlicensed Dogs	9	0	0
Warnings	74	1	108
<b>Total</b>	<b>247</b>	<b>56</b>	
<b>Building Bylaw</b>			
No Permit	0	0	3
Stop Work Order	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Business Licence Bylaw</b>			
No Business Licence	2	0	1
General Inquiries	6	3	0
<b>Total</b>	<b>8</b>	<b>3</b>	<b>1</b>
<b>Good Neighbour</b>			
General Inquiries	41	0	2
Littering	0	0	3
Municipal Ticket Infr	2	0	0
Noise	55	8	5
Snow Removal	0	9	0
Water Violations	11	0	35
<b>Total</b>	<b>109</b>	<b>17</b>	<b>45</b>

## QUARTERLY REPORT APRIL 1, 2025 – JUNE 30, 2025

	2nd Quarter 2025	2nd Quarter 2024	2nd Quarter 2023
<b>Park Bylaw</b>			
After hours	0	0	3
Misc. Violations	40	168	254
Non-Residents	25	7	48
Nuisance	0	0	0
Smoking/ Alcohol	14	0	0
<b>Total</b>	<b>43</b>	<b>175</b>	<b>305</b>
<b>Sign Bylaw</b>			
Misc Concerns	3	1	0
Non-permitted use	0	2	0
Unpermitted Signs	7	8	5
<b>Total</b>	<b>10</b>	<b>11</b>	<b>5</b>
<b>Traffic Violations</b>			
Attend/Follow-Up	28	70	112
Fire Hydrant Blocked	1	0	0
Misc Traffic Concerns	136	4	0
Municipal Ticket Infractions	15	7	47
Towing	2	1	5
Warnings	119	12	89
<b>Total</b>	<b>301</b>	<b>94</b>	<b>253</b>
<b>Unsightly Premises</b>			
Attend/Follow-Up	129	54	67
Graffiti	0	0	0
Letters Issued	34	6	30
Warnings	3	3	7
<b>Total</b>	<b>166</b>	<b>63</b>	<b>104</b>
<b>Zoning</b>			
Delivering of Notices	37	1	16
General Concerns	9	3	0
Short-Term Rentals	0	0	0
Violations	0	0	0
<b>Total</b>	<b>46</b>	<b>4</b>	<b>16</b>
<b>Total # of Concerns</b>	<b>930</b>	<b>423</b>	<b>840</b>

## QUARTERLY REPORT APRIL 1, 2025 – JUNE 30, 2025

Breakdown of Phone Call/Emails that Bylaw Enforcement Officers have with members of the public:

Phone Call/Emails	2nd Quarter 2025	2nd Quarter 2024
Unsightly Premises	85	97
Traffic Concerns	85	144
Animal Control	24	179
Licensing/Permits	0	3
Good Neighbour	69	94
Sign Bylaw	10	13
Parks	23	27
Zoning	12	9
<b>Total</b>	<b>308</b>	<b>566</b>

Other projects and issues that the Bylaw Enforcement Officers have been working on during the second quarter included:

- April - Seasonal hiring process, only one bylaw for couple of weeks
- May/June - Bylaw focused on getting seasonal staff trained one at a time. June had a large increase of unsightly properties; most are now closed.

### COMMUNICATION

The Town of Osoyoos currently communicates to residents and visitors via the Town's website, eNews subscription, Bounce Radio, and the Times Chronicle newspaper advertisements.

	2025 2nd Quarter	2025 1st Quarter	2024 2nd Quarter	2023 2nd Quarter
<b>Advertisements Sent</b>	<b>18</b>	<b>19</b>	<b>18</b>	<b>17</b>
<b>Website Postings</b>	<b>43</b>	<b>44</b>	<b>50</b>	<b>51</b>
<b>eNews Sent</b>	<b>48</b>	<b>52</b>	<b>53</b>	<b>54</b>

There are **1,595** eNews subscribers, up from 1,564 in the first quarter of 2025.

## QUARTERLY REPORT APRIL 1, 2025 – JUNE 30, 2025

### Website Statistics:

Website -Top 10	April	May	June	2nd Quarter 2025 Views	2nd Quarter 2025 Active Users	2nd Quarter 2025 Views per active User
Homepage	5100	5791	5153	16,044	9,036	5.91
Job Opportunities	1122	807	848	2,777	2,136	5.34
Search	759	872	826	2,457	1,898	6.01
Sonora Community Centre	608	602	671	4,661	1,580	4.74
Osoyoos & District Sanitary Landfill	541	511	384	2,737	1,229	4.81
Contact Directory	426	421	420	1,267	1,024	4.43
Water Restrictions	769	1317	1177	5,509	1,922	11.04
Activities and Attractions	400	554	659	1,613	1,262	4.22
Curbside Garbage and Recycling	395	380	384	1,159	1,094	5.68
Sun Bowl Arena	385	204	261	850	660	5.02

Stats represent top 10 pages on the website visited in the second quarter.

Website -Top 10	April	May	June	2nd Quarter 2025
Homepage	5100	1026	2910	9,036
Job Opportunities	1122	474	540	2,136
Search	1122	397	379	1,898
Sonora Community Centre	759	370	451	1,580
Osoyoos & District Sanitary Landfill	608	387	234	1,229
Contact Directory	426	300	298	1,024
Water Restrictions	769	613	540	1,922
Activities and Attractions	400	405	457	1,262
Curbside Garbage and Recycling	395	208	491	1,094
Sun Bowl Arena	385	113	162	660

## QUARTERLY REPORT APRIL 1, 2025 – JUNE 30, 2025

Website -Top 10	April	May	June	2nd Quarter 2025
Homepage	1.98	1.98	1.95	5.91
Job Opportunities	1.77	1.70	1.87	5.34
Search	1.63	2.20	2.18	6.01
Sonora Community Centre	1.62	1.63	1.49	4.74
Osoyoos & District Sanitary Landfill	1.39	1.78	1.64	4.81
Contact Directory	1.62	1.40	1.41	4.43
Water Restrictions	1.93	2.15	6.96	11.04
Activities and Attractions	1.41	1.37	1.44	4.22
Curbside Garbage and Recycling	2.29	1.70	1.69	5.68
Sun Bowl Arena	1.68	1.73	1.61	5.02

	Apr	May	June
<b>Total Views</b>	2493	5791	5153
<b>Total Users</b>	784	1026	740
<b>Views Per User</b>	3.18	5.64	6.96

### FREEDOM OF INFORMATION REQUESTS

	2025 2nd Quarter	2025 1st Quarter	2024 2nd Quarter	2023 2nd Quarter
<b>FOIPPA Requests</b>	<b>5</b>	<b>7</b>	<b>9</b>	<b>6</b>

All FOI requests have been responded to by the Corporate Services Department.

### HUMAN RESOURCES

The following postings have been advertised in the second quarter:

- Park Ambassador
- Seasonal Bylaw Enforcement Officers
- Student Grounds Maintenance – Operational Services
- Student Summer Program Coordinator/Leaders
- Utilities Supervisor
- Water and Wastewater Operator I and II.

## QUARTERLY REPORT APRIL 1, 2025 – JUNE 30, 2025

The following interviews were held in the second quarter:

Job Postings					
	2025 2nd Quarter	2024 2nd Quarter	2023 2nd Quarter	2022 2nd Quarter	2021 2nd Quarter
Job Postings	6	9	7	12	10
Interviews	21	3	7	9	6

## INSURANCE

The Director of Corporate Services is responsible for Insurance for the Corporation in conjunction with the Director of Financial Services. The Director receives and reviews all liability claims, forwards them to the Town's Insurance Provider, and is the provider and department's liaison.

	2025 2nd Quarter	2024 2nd Quarter	2023 2nd Quarter	2022 2nd Quarter	2021 2nd Quarter
MIABC Claims	0	1	0	1	2

## LAND ISSUES

No land issues.

## LEASES AND AGREEMENTS

Council authorized the lease agreement for a three (3) year term for the recreational floating water park to Rylie Gallagher - Penticton Water Park Ltd.

Council authorized the lease agreement for a five (5) year term for the garden property at the Sonora Community Center to the Desert sun Counselling and Resource Center.

## LOCAL GOVERNMENT ELECTIONS

There is no update for the second quarter to report to Council.

## QUARTERLY REPORT APRIL 1, 2025 – JUNE 30, 2025

### RECEPTION

Due to the time spent at the front counter processing, the frontline staff are unable to break down transactions into categories.

In Person	2nd Quarter 2025	1st Quarter 2025	2nd Quarter 2024	2nd Quarter 2023
<b>Total In Person</b>	<b>3,814</b>	<b>2,278</b>	<b>949</b>	<b>1,040</b>
	2nd Quarter 2025	1st Quarter 2025	2nd Quarter 2024	2nd Quarter 2023
<b>Total Phone</b>	<b>4,173</b>	<b>2,796</b>	<b>1,820</b>	<b>1,935</b>
Info/Mail	2nd Quarter 2025	1st Quarter 2025	2nd Quarter 2024	2nd Quarter 2023
<b>Total</b>	<b>2,376</b>	<b>1,391</b>	<b>1,111</b>	<b>1,170</b>

In-Person transaction numbers only reflect transactions entered at the front counter, they do not reflect transactions entered by Financial Services.

Phone calls include all calls coming into the main line 250.495.6515. These calls are answered by Corporate Services and Financial Services staff.

The Corporate Services Administrative Support has been busy with the following projects:

- Processing Utility payments and tax payments
- Answering questions regarding utility payments, taxes and water meters.
- Sending water metering letters.
- Drafting eNews and website updates.
- General mail, processing payments sent through the mail.
- Supporting the Director of Corporate Services and Deputy Corporate Officer.
- Processing Municipal tickets and Bylaw Notices
- Providing administrative support to Bylaw Enforcement, drafting and sending unsightly notices.
- The Corporate Services Administrative Support has been providing clerical support to the CAO, Mayor and Council.

### RECORDS MANAGEMENT

There is no update for the second quarter to report to Council.

# QUARTERLY REPORT APRIL 1, 2025 – JUNE 30, 2025

## REGULATORY

Meeting Dates	COTW		Regular Open		Special	
	# of Minutes	Resolution Count	# of Minutes	Resolution Count	# of Minutes	Resolution Count
April 8, 2025	99	6	40	11	0	0
April 22, 2025	74	7	44	19	0	0
May 13, 2025	169	9	73	27	0	0
May 27, 2025	0	0	68	14	0	0
June 10, 2025	0	0	44	12	0	0
June 24, 2025	140	7	88	14	0	0

The *Community Charter* legislates responsibility to the Corporate Officer under Section 148 of the Act.

### Public Hearing

No Public Hearings

### Adoption/Abandonment of Bylaws

- Land Use Procedures Amendment Bylaw No. 1235.09, 2025 was adopted.
- Town of Osoyoos Sign Amendment Bylaw No. 1282.01, 2025 was adopted.
- Zoning Amendment Bylaw No. 1395.05, 2025 was denied.
- Osoyoos Tax Rates Bylaw No. 1403, 2025 was adopted.
- Water Conservation and Staged Restrictions Amendment Bylaw No. 1273.03, 2025 was adopted.
- Water District Rates and Regulations Amendment Bylaw No. 1357.10, 2025 was adopted.
- Waste Management Services and Regulations Bylaw No. 1370.04, 2025 was adopted.
- Off-Street Public Parking Regulations Amendment Bylaw No. 1274.07, 2025 was adopted.
- Building Code Administration Amendment Bylaw No. 1251.03, 2025 was adopted.

### Policies

- Beach Toy Box Policy (COMS-011) was approved.
- Sidewalk Use Policy (PLA-015) was approved.

### Council Administration

- Development Variance Permit No. DVP 25.01 was denied.

### Other

- Council supported the submission of a regional grant application through the Regional District of Okanagan-Similkameen (RDOS) to the Union of BC Municipalities (UBCM) 2025 Community Emergency Preparedness Fund.

## TRANSIT

There is no update for the second quarter to report to Council.

## VICTIM SERVICES

Victim Services is still posted and not filled.

## SUMMARY

The Corporate Services team is committed to working with our elected officials to maintain open communication lines, ensuring they are informed on critical issues facing the organization. Council and Administration must be on the same page with issues, projects, and service levels to ensure that the expectations of the Town of Osoyoos are met on an ongoing basis. The Corporate Services team is committed to providing good, responsible government that is open and transparent to those we continue to serve.

The Department's priorities are to answer customer inquiries, respond to customer concerns, ensure that leases and agreements are up to date, and consult with other departments on regulatory bylaws and other needs. The Corporate Services department will continue to work with the other departments in the organization to ensure that the community's needs and statutory requirements are met.

## 2. PLANNING & DEVELOPMENT SERVICES



**The Planning & Development Services Department is responsible for land use planning, growth management, building permits, business licensing, collection of securities and development cost charges and economic development.**

### LAND USE PLANNING, GROWTH MANAGEMENT AND SPECIAL PROJECTS

#### **Next Generation 911 (NG9-1-1)**

Across Canada, systems are being updated in preparation for Next Generation 9-1-1 (NG9-1-1), which will replace the legacy analogue infrastructure with the IP-based technology. It will create a faster, more resilient system that allows digital information (e.g., voice, real-time text, and eventually video calling) to flow seamlessly from the public to 9-1-1.

The Regional District of Okanagan-Similkameen (RDOS) is currently reviewing address records to ensure they are clear, logical, and consistent. This process also includes municipal addresses within the Regional District.

As part of the transition to the new NG9-1-1 system, Planning and Development Services staff are conducting a comprehensive review of the municipalities addressing system. Staff is working with the RDOS GIS staff to verify street names, address ranges, and property locations to identify and correct discrepancies that could hinder emergency response times.

This project is ongoing and will require updates and reviews as development continues.

#### **Airport Master Plan**

The Planning and Development Services staff assisted in notifying the public that the Airport Master Plan had been presented to the public at a May COTW meeting. Staff created and facilitated a survey for the public that would assess their support of the master plan. 84 responses were received. Staff compiled the answers into a report that will be presented to Council.

#### **Sign Bylaw Amendment**

An amendment to the Town's Sign Bylaw was made in order to exempt "murals" from the requirement for a sign permit.

#### **DCC Bylaw Review**

It is considered good practice to update a DCC Bylaw every five (5) years in order to ensure that the estimates of new development and infrastructure costs are kept current.

The Planning Department along with TRUE Consulting presented a report to the COTW in May and received approval to initiate the project.

A public open house was held in Council Chambers on June 17<sup>th</sup>, 2025.

It is anticipated that first (1<sup>st</sup>) reading will be brought to the July Open Council Meeting.

#### **Short-Term Rental Regulation Review**

The Planning and Development Services staff presented a report to COTW in May to present the findings of the public consultation works undertaken in relation to the STR Regulation Review project and seek further direction from Council with respect to proposed amendments to the Town's Official Community Plan (OCP), Zoning, and Municipal Ticketing Information (MTI) bylaws.

It is anticipated that first (1<sup>st</sup>) reading will be brought to the August Open Council Meeting.

#### **Land Use Bylaw Amendments**

Over time, day-to-day use as well as processing of applications can reveal gaps, ambiguities, or unintended consequences that weren't evident during bylaw drafting. The Planning Department presented a report to the COTW in May for various amendments to the Official Community Plan (OCP), Zoning Bylaw, Subdivision and Servicing Bylaw, and the Land Use Procedures Bylaw. Council initiated the amendment to these bylaws.

## QUARTERLY REPORT APRIL – JUNE 30, 2025

### **Building Code Administration Amendment Bylaw No. 1251.03**

Amendments were made to the Building Code Administrative Bylaw to provide additional clarity and adopt existing practices.

### CAPITAL PROJECTS

Project Description	Budget	Anticipated Completion Date		Status
Lake Health and Buoy Capacity Assessment Project	\$40,000	Fourth quarter 2025		Not started.
RMI – 45 <sup>th</sup> Street Pedestrian Connection	\$231,500.00		2026	<b>Delayed.</b> Work has not begun on project.

### ECONOMIC DEVELOPMENT, FOOD TRUCKS & BUSINESS LICENSING

#### **Business Licences**

The department received 29 business licence applications in the second quarter. The Building Officials made 6 site visits to commercial properties for inspections. Interior Health was consulted for 7 of these businesses.

#### **New Licences Issued**

	2022	2023	2024	2025
<b>1<sup>st</sup> Quarter</b>	<b>22</b>	<b>37</b>	<b>26</b>	<b>13</b>
<b>2<sup>nd</sup> Quarter</b>	<b>13</b>	<b>34</b>	<b>28</b>	<b>18</b>

\*Tracking new for quarterly started 2022

1 Licence was denied, due to zoning compliance. 5 licences are at the building permit stage. 3 no longer moving forward.

#### **Food Trucks**

The Planning staff have received two food truck inquires over the second quarter. Neither have followed up with applications.

Siam Food Truck has taken the spot at Goodman Park, for the season.

During the engagement opportunities for the Business Licence Bylaw Update, the Planning Department conducted an online survey for Food Trucks and received over 300 responses. A report will be presented to Council in the 3<sup>rd</sup> or 4<sup>th</sup> quarter of 2025.

The policy for the Food Truck process will need to be amended to reflect the changes to the Zoning Bylaw, and the Business Licence Bylaw updates.

## QUARTERLY REPORT APRIL – JUNE 30, 2025

### ZONING, OFFICIAL COMMUNITY PLAN AMENDMENTS, DEVELOPMENT PERMITS AND SUBDIVISIONS

#### 2nd Quarter (Year to date)- Zoning and Planning Permit Activity

	2019	2020	2021	2022	2023	2024	2025
Development Permits	14	5	14	15	5	11	2
Development Variance Permits	4	8	1	1	3	3	2
Zoning Applications	14	2	9	4	5	4	4
ALR Applications	1	0	0	1	1	1	1
Subdivisions	3	3	4	4	0	4	2
Comfort Letters	0	1	2	5	6	12	9
LCRB Applications	*	*	*	*	*	3	1

\*not tracked

### BUILDING DEPARTMENT

#### Inspections

Site Visits	2022	2023	2024	2025
1 <sup>st</sup> Quarter	*not tracked	123	88	60
2 <sup>nd</sup> Quarter	*not tracked	105	108	99

\* Started tracking April 2022

#### Sign Permits

Year	2020	2021	2022	2023	2024	2025
1 <sup>st</sup> Quarter	3	0	2	5	4	4
2 <sup>nd</sup> Quarter	0	4	4	5	1	1

#### Soil Permits

Year	2020	2021	2022	2023	2024	2025
1 <sup>st</sup> Quarter	0	1	0	1	0	0
2 <sup>nd</sup> Quarter	0	1	2	2	0	0

## QUARTERLY REPORT APRIL – JUNE 30, 2025

### Summary of Building Permits – April

Building Permit Number	Owner Name	Builder Name	Construction Location	Intended Use of Structure	Estimated Value
2024073	AF32 Holdings Ltd.	Desert Valley Consulting	9419 Spartan Dr	New single-family residence	1,800,000.00
2025013	John & Jennifer Shiels	Deer Valley Holdings	7812 87th ST	Interior Alteration	35,000.00
				<b>Total for Month</b>	<b>1,835,000.00</b>
				<b>Total to Date 2025</b>	<b>2,499,300.00</b>
				<b>Total to Date 2024</b>	<b>3,730,850.00</b>

### Summary of Building Permits – May

Building Permit Number	Owner Name	Builder Name	Construction Location	Intended Use of Structure	Estimated Value
2025009	Dustin Sikora	Dustin Sikora	3606 Cypress Hills	Retaining Wall	60,000
2025006	Peter & Cheryl Harding	Shane Hodak	8510 70th Ave	New Building	550,000
2025108	Dustin Sikora	Dustin Sikora	3606 Cypress Hills	Alteration	12,000
2025011	Katherin Goderis & Donal Lamont	Kevin Wolff	3602 Jasmin Dr	Swimming pool	80,000
2025012	Michelle Fritz	Kevin Wolff	6 Braeburn Pl	Swimming pool	70,500
2025017	1302746 BC LTD (Jim Myers)	Maryke Vandermarcel	Unit B - 8141 Main St	Tenant Improvement	3,500
2025005	Balbar Gellon	Mike Smesman	103 - 8311 Main St	Tenant Improvement	20,000
				<b>Total for Month</b>	<b>796,000.00</b>
				<b>Total to Date 2025</b>	<b>3,295,300.00</b>
				<b>Total to Date 2024</b>	<b>7,795,850.00</b>

## QUARTERLY REPORT APRIL – JUNE 30, 2025

### Summary of Building Permits – June

Building Permit Number	Owner Name	Builder Name	Construction Location	Intended Use of Structure	Estimated Value
2025024	Elaine Taylor	Chantal Hudon	15 Santa Rosa Pl	Interior Alterations	450
2025021	Taniya Dewan	Chris Herlin	103 - 8111 Main St	Tenant Improvement	50,000
2025014	Jim Myers	self	8523 Main St	Tenant Improvement	11,000
2024087	Brightwater (Josh Remail)	Brightwater development	5601 56th St	One multi family (condo) building (19 units)	5,000,000
202520	Aneesh Mathew	self	14 Osprey Place	Secondary Suite in an existing SFD	75,000
				<b>Total for Month</b>	<b>5,146,450.00</b>
				<b>Total to Date 2025</b>	<b>8,441,750.00</b>
				<b>Total to Date 2024</b>	<b>13,790,650.00</b>

**Building Permits**

2 <sup>nd</sup> Quarter	2020	2021	2022	2023	2024	2025
Single Family Homes (with or without secondary suites)	1	7	3	2	2	1
Retaining Wall	0	0	1	1	1	1
Accessory Building	1	0	1	1	0	0
Swimming Pool	1	0	2	2	1	2
Demolition	0	0	1	0	1	0
Interior/Exterior Alterations	4	11	5	1	11	5
Wood Burning Appliance	0	0	0	0	0	0
Alterations to Include Secondary Suite	2	3	1	0	0	1
Flood/Fire/Structural Repairs	1	0	0	0	3	0
Industrial Building New or Alterations	0	0	0	0	0	0
Commercial (tenant improvements/upgrades)	3	2	2	3	5	4
New Commercial	0	1	0	0	0	0
Solar Panel Installation	1	0	1	0	1	0
New Multi Family Complex	1	0	0	1	1	1
Fire Sprinkler System	1	0	1	1	0	0
Residential Over Light Industrial	0	0	0	0	0	0
Temporary Permit	0	0	0	0	0	0
Farm Use Building	0	0	0	0	0	0
<b>Total</b>	<b>14</b>	<b>27</b>	<b>25</b>	<b>11</b>	<b>14</b>	<b>15</b>

## QUARTERLY REPORT APRIL – JUNE 30, 2025

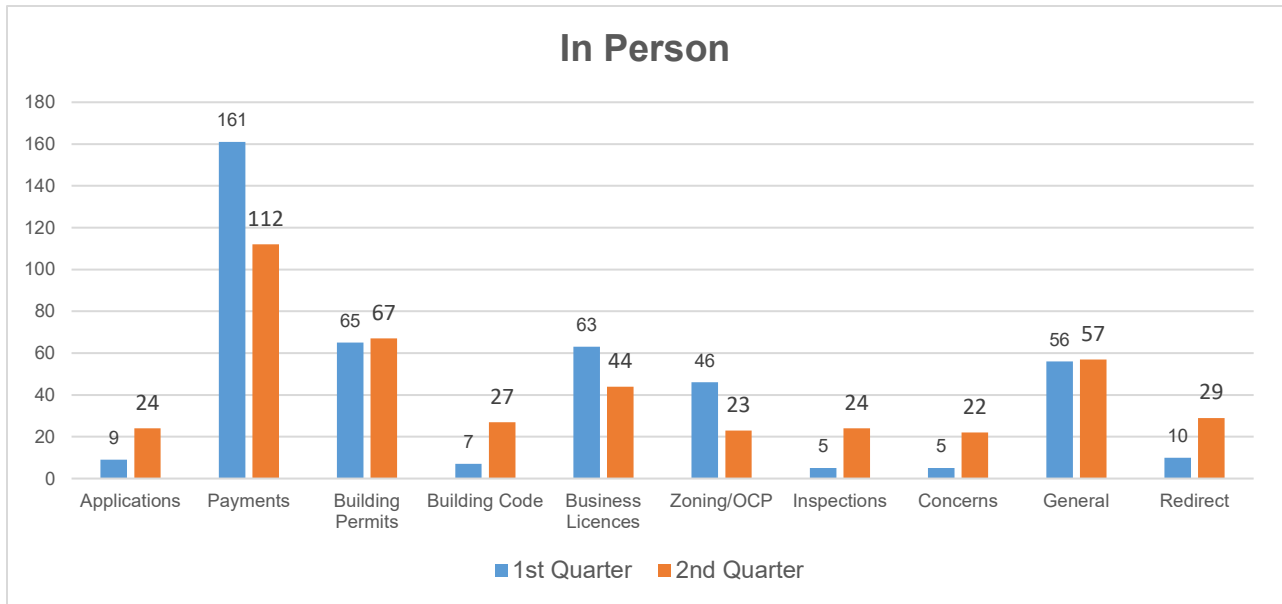
### Summary of Residential Development Projects and Projected Completion Dates

	SFD	Duplex	Town Homes	Condos /Apts	Suites	Completed in 2024	Expected Completion 2025/26
<b>COUNCIL APPROVED</b>							
The Villas - 8000 Vedette			54		(28)	54 Townhomes and 28 Suites	
Meadowlark Phase 2	24	4			(10)	2 Duplex's and 4 SFD 2024	3 SFD
Meadowlark Phase 3	17				(11)		17 SFD
Hibiscus Court (Lobelia Drive)	15					2 SFD	1 SFD
5601 Lakeshore Drive				63		44 condos 2024	19 apts 2025/26
Sawgrass	6	1					1 duplex
* 5003 Lakeshore Drive			40				*
6828 89 <sup>th</sup> ( <i>rentals for minimum of 10 years</i> )				40			40
6811 Nighthawk			5		(4)	5 Townhomes and 4 suites	
* 8000 Cottonwood	6		16	36			*
<b>DEVELOPMENT PERMITS (issued)</b>							
6828 89 <sup>th</sup> St				40			40 units
4601 Hwy 97			50		(50)		50 TH units with 50 suites
8121 Main St (Mixed Use)				18			18 units atop ground floor commercial
8718 Main Street (Mixed Use)				30			30 units atop ground floor commercial
5801 Oleander		1					Addition to SFD to create duplex
5416 89 <sup>th</sup> St			7				7 Townhomes
4413 Lakeshore Drive			20	23			20 TH units and 23 condo units
<b>TOTALS</b>	<b>69</b>	<b>5</b>	<b>192</b>	<b>257</b>	<b>103</b>		
<b>GRAND TOTAL =</b>	<b>629</b>						

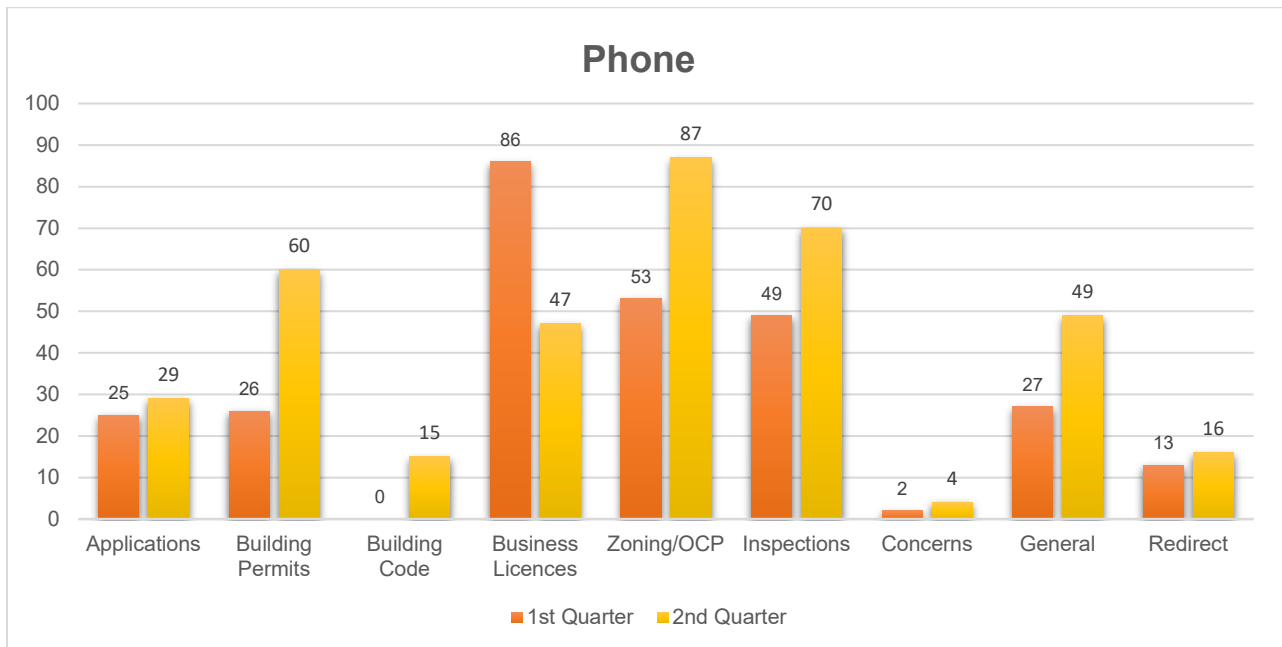
\* Project Servicing Plan review in process

DEPARTMENT INTERACTION TRACKING

**Interactions:**

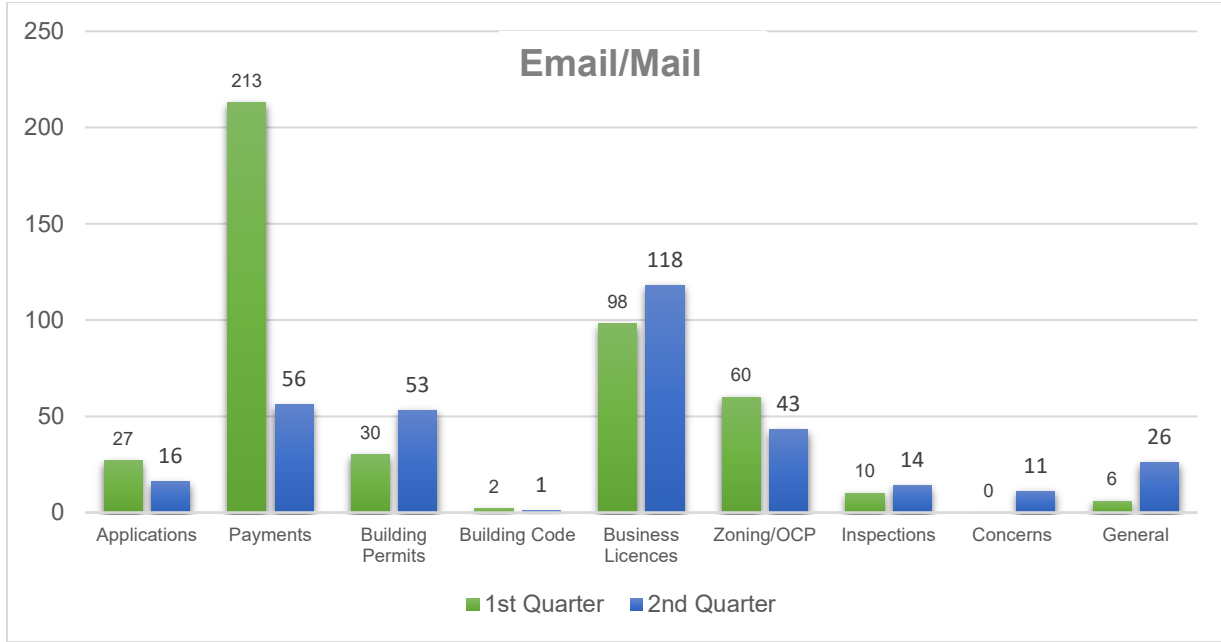


Year	2023	2024	2025
1 <sup>st</sup> Quarter	464	414	432
2 <sup>nd</sup> Quarter	347	423	449



Year	2023	2024	2025
1 <sup>st</sup> Quarter	404	356	330
2 <sup>nd</sup> Quarter	303	339	387

# QUARTERLY REPORT APRIL – JUNE 30, 2025



Year	2023	2024	2025
1 <sup>st</sup> Quarter	435	420	446
2 <sup>nd</sup> Quarter	193	280	349