

## COMMUNITY SERVICES DEPARTMENT



**The Community Services Department manages and operates recreational facilities including the Sonora Community Center, the Sun Bowl Arena, Desert Park, and Desert Sunrise Marina. We also develop programs for adults, children, and families, administer special events, oversee the memorial bench program, and maintain park washrooms.**

SUNBOWL ARENA



Items of note for the second quarter of 2025.

- A pop up roller rink was held at the Sun Bowl Arena May 24<sup>th</sup>. There was 56 skaters who attended the event.
- The R.D.O.S used half the dry floor space for almost 3 weeks for the curbside waste bin rollout.
- Completion of the BC Fortis Audit was completed, 4 ECMs (Energy Conservation Measures) were identified. Upon completion of the ECMs the Town will receive back a sunstatntail grant of over \$100,000.
- Completion of phase one of the heat recovery system was completed. This required pumping down the ammonia system during shut down and installing new valves and bypasses so that we can continue with issuing the RFP in 3<sup>rd</sup> quarter and begin work in the 4<sup>th</sup> quarter.

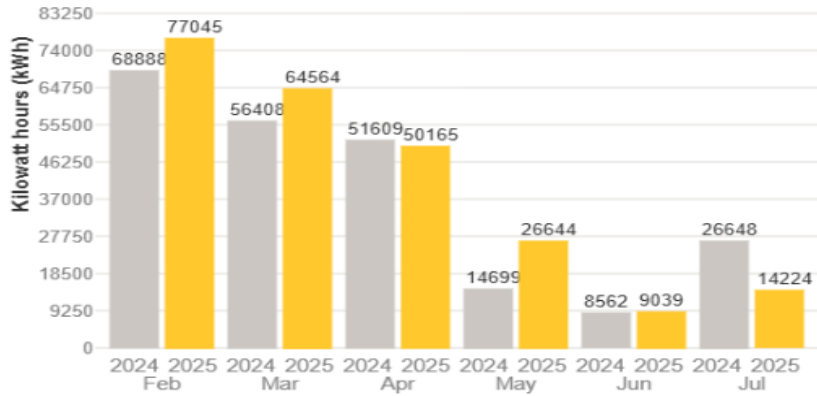
## Sun Bowl Electrical

My energy use, last 6 months

Recent period: ■

Last year: ■

🔍 Click on graph bars to view weekly, daily or hourly use.



- Electrical consumption for the 2<sup>nd</sup> quarter of 2025.

## Sun Bowl Natural Gas

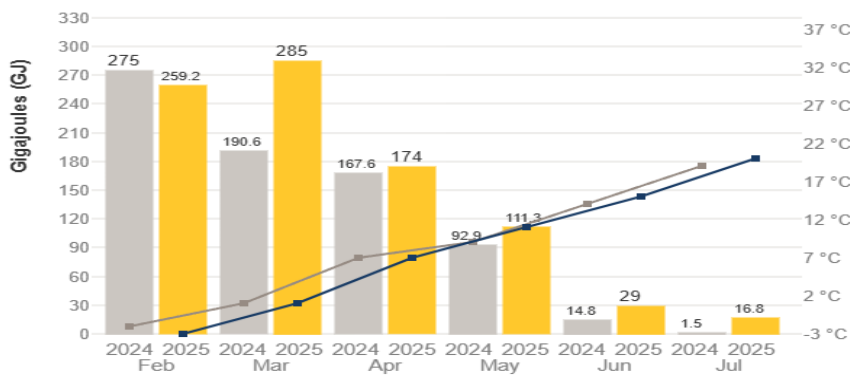
My energy use, last 6 months

Recent period: ■

Last year: ■

Average monthly temp °C: —■—

Last year: —■—



- Natural gas consumption for the 2<sup>nd</sup> quarter of 2025. Small increase over last year due to one hot water boiler being used to heat domestic hot water for increased public usage.

## QUARTERLY REPORT – APRIL 1 – JUNE 30, 2025

Public ice	Second Quarter 2025 Participants	Second Quarter 2024 Participants	Second Quarter 2023 Participants
Senior, Parent & Tots (Mon. & Wed.)	Na	Na	Na
Shinny Adult Drop in Hockey (Tues. & Thurs.)	Na	Na	Na
Public Skate (Sat. & Sun.)	Na	Na	Na
<b>Osoyoos Coyotes</b>	<b>Attendance</b>	<b>Attendance</b>	<b>Attendance</b>
Home Games	Na	Na	Na

### SONORA COMMUNITY CENTRE

#### Program Mentions

- A Spring Break Camp was held this year. Two different weeks were offered, and both were full with 12 kids each week. Two leaders from last year's Cactus Kids Day Camp ran the camp.
- GoByBike Week – May 31<sup>st</sup> – June 6<sup>th</sup> .  
Staff received a \$500 grant from the Provincial Government to promote *GoByBike Week* from May 31st to June 6th. Everyone was asked to register at [GoByBikeBC.ca](http://GoByBikeBC.ca) to log your rides and have a chance to win prizes. The goal was to make it the most pedal-powered week of the year. A "Street Safety" circuit was set up and local childcare providers were invited to come and to allow kids to ride their bikes through the circuit to learn about bike safety.
- Summer Day Camp registration started June 11<sup>th</sup>.
- Swimming lessons registration started May 20<sup>th</sup>.
- Staff added a new fitness class this quarter – a morning step class.

#### Special Events

- Table and Chair rentals ~ April (x1) May (x2) June (x1)
- Bus rentals ~ April (x4) May (x3) June (x5)
- Events ~ April (x1) May (x10) June (x15)
- Park Use Permit ~ April (x0) May (x1) June (x0)

## QUARTERLY REPORT – APRIL 1 – JUNE 30, 2025

### PROGRAM & FACILITY NUMBERS

Fitness Class	Second Quarter 2025 Participants	Second Quarter 2024 Participants	Second Quarter 2023 Participants
Walk Fit (Mondays/Fridays am)	218/15 classes	N/A (Instructor unavailable)	149/13 classes
Total Body Fit (Tuesdays/Thursdays am)	554/21 classes	691/37 classes	501/22 classes
Mobility & Core (Mondays/Wednesdays)	411/20 classes	556/23 classes	177/13 classes
HIIT (Mondays/Wednesdays pm)	134/15 classes	N/A	N/A
Zumba (Thursdays pm)	N/A	15/4 classes	N/A
Circuit Training (Friday am)	89/8 classes	198/11 classes	N/A
Easy Peasy (Wednesday am)	27/4 classes	N/A	N/A
Step Class (Wednesday am)	71/6 classes	N/A	N/A

### Facility Rentals

SCC Rental Space	Second Quarter 2025 - # of rentals (does not include Town bookings)	Second Quarter 2024 - # of rentals (does not include Town bookings)	Second Quarter 2023 - # of rentals (does not include Town bookings)
Room 1	33	43	38
Room 2	5	34	44
Room 3	14	N/A	N/A
Room 4/5	7	14	24
Dance Room	37	56	45
Gym	14	10	7
Bus	10	12	13

## QUARTERLY REPORT – APRIL 1 – JUNE 30, 2025

### Drop-ins/Membership Check-ins

SCC	Second Quarter 2025	Second Quarter 2024	Second Quarter 2023
Drop-ins	554	579	720
Membership check-ins	3121	3178	2727

### Membership Purchases

Type of Pass	Second Quarter 2025	Second Quarter 2024	Second Quarter 2023
10 Punch Pass	45	41	33
1 Month	45	29	37
3 Month	23	16	21
6 Month	6	1	2
Annual	3	3	0
LISP/Workplace Wellness	6	4	3

## QUARTERLY REPORT – APRIL 1 – JUNE 30, 2025

### COMMUNITY CONNECTIONS

<u>ORGANIZATION</u>	<u>TYPE</u>	<u>LENGTH</u>	<u>EXPIRE</u>
BGC	Rental	Annual	Annual
Coyotes Jr Hockey	Agreement	5 years	October, 2027
Desert Park Exhibition Society	Partnering Agreement	10 years	August 2031 – Option for 10-year ext.
RDOS – Sun Bowl Arena	Agreement	5 years	January, 2029
RDOS Recreation Funding	Agreement	5 years	December 31, 2025
Osoyoos and District Art Gallery	Lease	5 years	December 16, 2029
Desert Sun Counselling – Community Garden	Lease	5 years	June, 2030
Osoyoos Lawn Bowling	License to occupy	5 years	September, 2030
Wibit Water Park	License to Occupy	3 years	May, 2028
Portuguese Canadian Cultural Society	Lease	5 years	November, 2028
Wakepilot - Desert Sunrise Marina Office/Parking Stall	Lease	2 years	September 2025
Lake Osoyoos Sailing Club	Agreement	10 Years	January 9,2034
Gyro Park Concession	Agreement	3 years	April 30, 2026

## QUARTERLY REPORT – APRIL 1 – JUNE 30, 2025

### COMMUNITY GRANTS

<u>ORGANIZATION</u>	<u>PROJECT</u>	<u>REQUEST</u>	<u>APPROVED</u>
High School	Bursaries	\$4,500	\$4,500
Sports Team/Individual	Provincials Support	\$2,000	\$2,000
Osoyoos Actors Studio	Production Costs	\$1,000	\$1,000
Desert Valley Hospice	Community Bus Use	\$3,000	\$3,000
S.O. Mental Wellness	Support Group	\$2,000	\$2,000
Osoyoos Beach Volleyball	Equipment	\$10,000	\$5,000
Osoyoos Curling Club	Building Improvements	\$3,500	\$3,000
Osoyoos Festivals Society	Fireworks	\$10,000	\$7,500
Osoyoos Lake Water Quality Society	Program Expenses	\$3,000	\$3,000
Osoyoos Museum Society	Informational Signage	\$4,000	\$3,500
Portuguese Canadian Cultural Society	Dishwasher/Ext Door	\$10,000	\$5,000
Osoyoos Traditional Archery School	Archery equipment/targets	\$8,000	\$4,000
Osoyoos Desert Society	Barrier Free washrooms, parking, pathways	\$8,000	\$4,000
Lake Osoyoos Sailing Club	Accessible washroom upgrades	\$5,000	\$2,500
Big Horn Air Cadet Squadron	Rolling Stair Case	\$2,000	\$500
Osoyoos Lawn Bowling Club	Fencing	\$2,500	\$2,500
Osoyoos Elks Sr Citizens Society	Subsidized activities/build improvements	\$2,500	\$2,500
Arts Council	Track Lighting Repair/replacement	\$1,800	\$1,800
Osoyoos Childcare Center	Appliance Replacement	\$10,000	\$5,000
<b>Total</b>		<b>\$92,800</b>	<b>\$62,300</b>

# QUARTERLY REPORT – APRIL 1 – JUNE 30, 2025

## RESORT MUNICIPALITY INITIATIVE

<u>ORGANIZATION</u>	<u>PROJECT</u>	<u>REQUEST</u>	<u>APPROVED</u>
<b>ROUND 1</b>			
Osoyoos and District Arts Council	Spring Festival	\$8,000	\$8,000
Music in the Park	Concert Series	\$38,000	\$32,500
Osoyoos Beach Volleyball Association	Rental, licensing, insurance	\$5,000	\$5,000
S. O. Similkameen Pride Society	Pride Arts Festival	\$8,000	\$8,000
Wide Arts National Association	All Hallows Festival	\$15,000	\$12,000
Osoyoos Festivals Society	Cherry Fiesta	\$6,000	\$7,500
South Okanagan Chamber of Commerce	Oyster Festival – Advertising, Branding	<u>\$ 6,367</u>	<u>\$2,500</u>
<b>Total Round 1</b>		<b>\$86,367</b>	<b>\$75,500</b>
<b>Balance</b>			<b>\$24,500</b>
<u>ORGANIZATION</u>	<u>PROJECT</u>	<u>REQUEST</u>	<u>APPROVED</u>
<b>ROUND 2</b>			
Osoyoos Festivals Society	Gyro Park Entertainment and Traffic Control	\$8,000	\$4,500
Music in the Park	Concert Series	\$6,000	\$2,000
Osoyoos Childcare Center	Fundraising Event	\$5,000	\$5,000
Lake Osoyoos Sailing Club	Summer Event	\$2,000	\$2,000
Osoyoos Elks Lodge #436	Afternoon Coffee House Events	\$12,000	\$3,500
S O Chamber of Commerce	Oyster Festival	\$2867	\$1,500
Osoyoos Lake Paddling Club	6 <sup>th</sup> Annual Dragon Boat Race	<u>\$6,000</u>	<u>\$6,000</u>
<b>Total Round 2</b>		<b>\$41,867</b>	<b>\$24,500</b>
<b>2025 Budget</b>			<b>\$100,000</b>
<b>Balance</b>			<b>\$0</b>

\*Round three will be reported in third quarter.



## MEMORIAL BENCH PROGRAM

During the second quarter 5 benches were ordered. They are being processed and will be installed in the third quarter.

## COMMITTEES

**The Community Services Advisory Board** is made up of individuals from the Town of Osoyoos, the Regional District of Okanagan Similkameen (RDOS), School District #53 and elected officials. The committee's core responsibilities are to review financials, discuss recreation issues and program ideas and analyze or hear from community members before presenting to Council. The elected officials are non-voting members. Community members have an opportunity to sit on the committee when a new Council is elected. The term for the committee coincides with the term of Council and they are appointed every 4 years.

During the second quarter the committee met on May 6. Next meeting is scheduled for September 2025. Highlights included the Desert Park Exhibition Society AGM. They elected a new board of directors, the Community Services Director provided an update, and the committee discussed the potential pump track and signage that would address scooters on pathways. These items will be included on the Parks Master Plan.

**The Accessibility and Age Friendly Committee** was established in 2018. The same year the Town received an "Age-Friendly" designation from the province of British Columbia.

An age-friendly community is one that is safe, accessible, and allows older adults to live healthy and productive lives. When a community has a good "person-environment fit" (i.e., the association between a person's physical and mental abilities and the demands of their environment), older residents can better maintain independence, have improved health outcomes and experience better social connectivity. Person-environment fit is part of age-friendly planning. If a municipality assesses the environment with an age-friendly lens, conditions tend to improve for all; when municipalities are planning for the needs of those who are aging, they also support the needs of

young families and those with differing abilities. The committee meets once a month and is comprised of 6 members from the public along with a member of Council and the Community

Services Director. They will provide advice for future planning of municipal services, programs, and facilities. They will monitor these services and evaluate the progress of these activities. This will include identifying issues related to accessibility in the community, investigating improvements to identified issues, evaluating community input in addressing these issues and advising Council on preferred ways to address accessibility matters. New legislation-BC Act requires the municipality to have an accessibility committee with people with diverse backgrounds.

During the second quarter, the committee met two times. Highlights included:

- Sessions will continue with the free trike program. eNews and posters were circulated.
- Accessibility event for business owners went very well. Committee to look at doing another meeting before the end of the year or on annual basis.
- Access awareness day. Committee members attended the Farmers Market.
- Mobi mat connectors were ordered.

**Grant Evaluation Committee** was formed to provide recommendations to Council on the Town's Community Service Grant (CSG) Applications, the Resort Municipality Initiative (RMI) Visitor Enhancement funding, and any other grant or funding opportunities that Council makes available to community groups or organizations.

The Committee shall consist of the members of Council appointed by a resolution of Council at a Regular Open meeting. The Director of Community Services will be the staff person who will advise and assist the Committee in providing their recommendations to Council.

During the second quarter, the committee did not meet. The RMI program had a total of \$128,234 in 2 rounds of grant requests, whereas the CSG program had over \$92,800 in grant requests.

CAPITAL PROJECTS

Project Description	Budget	Anticipated Completion Date	Status
Parks and Trails Master Plan	\$107,000	May, 2025	Delayed
Age-Friendly Accessibility Upgrades	\$34,000	On-going	Projects On Track
Outdoor Pickleball Courts	\$250,000	2026	Delayed
Kinsmen Park Equipment	\$125,000	October, 2025	On Track
Desert Park Exterior Doors	\$20,000	September, 2025	In Progress
Sun Bowl Arena Heat Exchanger Upgrades	\$250,000	October, 2025	In Progress
Southeast Meadowlark Playground	\$110,000	September, 2025	On Track
Fitness Equipment	\$25,000	June, 2025	Completed
Sonora Community Center Exterior Doors	\$40,000	September, 2025	On Track
Table/Chair Replacement	\$30,000	August, 2025	In Progress
Sonora Gymnasium Floor	\$10,000	August, 2025	Completed
<b>RMI PROJECTS</b>			
Visitor Activity Enhancement	\$100,000	Dec.31, 2025	Completed/In Progress
Accessible Fishing Pier	\$50,000	2026	Delayed/Proposed to be moved to capital project list.
Trail/Park Signage	\$250,000	May, 2025	Mostly Complete